

**CITY OF DETROIT
FISCAL 2005/2006 BUDGET**

A34000 Municipal Parking Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00102 Parking Violations Bureau		
340080 Violation Bureau General Office & Audits	5	2,053,880
340085 Violation Bureau Processing And Collection	0	4,000,000
340090 Enforcement Unit	60	3,402,676
Parking Violations Bureau Appro Total	65	9,456,557
General Fund Group Total	65	9,456,557
Enterprise Fund Group		
04108 Operation and Maintenance		
340010 Administration	21	2,458,651
340020 Maintenance	14	907,692
340030 Operations	0	7,552,606
340040 Meter Maintenance	6	360,930
340050 Meter Collection	11	547,651
340060 Administrations Costs Allocated To Parking Bureau	0	(509,163)
340140 Municipal Parking Operation And Maintenance Reim	0	11,318,367
Operation and Maintenance Appro Total	52	22,636,734
04111 Parking System Programs		
340180 Detroit Authority Bonds	0	120,000
340190 System Program Reserve	0	918,801
Parking System Programs Appro Total	0	1,038,801
06243 Repayment of Revenue Bond - Trustee		
340252 Revenue Bond Principal & Interest	0	10,604,875
Repayment of Revenue Bond - Trustee Appro Total	0	10,604,875
Enterprise Fund Group Total	52	34,280,410
AGENCY APPROPRIATION TOTAL	117	43,736,967

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FISCAL 2005/2006 BUDGET**

A34000 Municipal Parking Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00102 Parking Violations Bureau		
340080 Violation Bureau General Office & Audits		13,140,000
Parking Violations Bureau Appro Total		<u>13,140,000</u>
General Fund Group Total		<u><u>13,140,000</u></u>
Enterprise Fund Group		
04108 Operation and Maintenance		
340140 Municipal Parking Operation And Maintenance Reim		11,318,367
Operation and Maintenance Appro Total		<u>11,318,367</u>
05976 Auto Parking Operations		
340330 Revenue Fund Trustee		13,106,543
340331 On Street Meter Collections		1,800,000
340332 Municipal Parking Arena Operations-Joe Louis		6,885,000
340333 CBD Lots		850,000
340335 Interest Earnings		320,500
Auto Parking Operations Appro Total		<u>22,962,043</u>
Enterprise Fund Group Total		<u><u>34,280,410</u></u>
AGENCY REVENUE TOTAL		<u><u>47,420,410</u></u>